

SILSDEN TOWN HALL

		<u>Quantit</u>	<u>Unit</u>	<u>Rate</u>	<u>Materials</u>	<u>Total</u>	<u>NOTES</u>
<u>Ground Floor</u>							
Strip out	4 men 2 weeks	148	Hrs	£26.00	£0.00	£ 3,848.00	
Supply and erect new 1hr partitions		35	m	£200.00	£0.00	£ 7,000.00	Based on Gyproc metal stud partition with 2 layers 12.5mm plasterboard each side and 50mm insulation
New steels to support walls		1	item	£5,750.00	£0.00	£ 5,750.00	
New concrete floor build up to toilet area and tanking to walls		1	item	£4,750.00	£0.00	£ 4,750.00	
Double doors		4	No	£900.00	£0.00	£ 3,600.00	
Single doors		14	No	£600.00	£0.00	£ 8,400.00	
New Flooring		211	m2	£25.00	£0.00	£ 5,275.00	Carpet or Vinyl
Ceiling		155	m2	£26.00	£0.00	£ 4,030.00	
Install new kitchen		1	item	£4,906.39	£0.00	£ 4,906.39	Howden's quote includes labour
Provide new toilets		1	Prov	£10,000.00	£0.00	£ 10,000.00	
Painting		1	item	£5,000.00	£0.00	£ 5,000.00	

SUB TOTAL £ 62,559.39

First Floor

Strip out	4 men 2 weeks	148	Hrs	£26.00	£0.00	£ 3,848.00	
Supply and erect new 1hr partitions		20	m	£200.00	£0.00	£ 4,000.00	Based on Gyproc metal stud partition with 2 layers 12.5mm plasterboard each side and 50mm insulation
Double doors		1	No	£900.00	£0.00	£ 900.00	
Single doors		9	No	£600.00	£0.00	£ 5,400.00	
New Flooring		255	m2	£25.00	£0.00	£ 6,375.00	Carpet or Vinyl
Ceiling		235	m2	£26.00	£0.00	£ 6,110.00	Suspended grid
Provide new toilets		1	Prov	£10,000.00	£0.00	£ 10,000.00	Laminform quotation required
Painting		1	hrs	£5,000.00	£0.00	£ 5,000.00	Steve Lewis

SUB TOTAL £ 41,633.00

Other items

M&E works	1	item	£52,000.00	£0.00	£ 52,000.00	Includes fire alarm
BWIC fire escape	1	item	£5,000.00	£0.00	£ 5,000.00	Includes fire rated glass to escape route
Fire escape	1	item	£7,200.00	£0.00	£ 7,200.00	Aaron quote
Lift	1	item	£35,000.00	£0.00	£ 35,000.00	Includes works to pit and walls
Folding doors	1	item	£8,000.00	£0.00	£ 8,000.00	To first floor
Staging	1	item	£2,680.73	£0.00	£ 2,680.73	Quote for supply of easy deck system
New ramped entrance	1	item	£6,000.00	£0.00	£ 6,000.00	
Raised crossing	1	item	£11,500.00	£0.00	£ 11,500.00	Quote from Highways

SUB TOTAL **£ 127,380.73****Preliminaries**

Site supervision - full time charge hand	12	Wks	£1,017.50	£0.00	£ 12,210.00	
Site Plant	1	Wks	£1,000.00	£0.00	£ 1,000.00	
Skips	12	Nr	£350.00	£0.00	£ 4,200.00	
Hoardings/Fencing/protection of floors etc	1	item	£1,500.00	£0.00	£ 1,500.00	
Storage Cabins	1	Wks	£0.00	£0.00	£ -	
Insurance	0	item	£0.00	£0.00	£ -	No costs allowed as in-house?
General House Keeping	60	Hrs	£26.00	£0.00	£ 1,560.00	
Final Clean	1	item	£1,000.00	£0.00	£ 1,000.00	

SUB TOTAL **£ 21,470.00**

TOTAL **£ 253,043.12**

CONTINGENCY @ 10% £ 25,304.31

FEES @ 7.5% £ 18,978.23

PLANNING £ 350.00

BILDING CONTROL £ 600.00

CDM £ 1,500.00

GRAND TOTAL £ 299,775.67

Capital Repair Works

New roof	1	item	£64,970.00	£0.00	£ 64,970.00 C&M Quote. Includes glass lantern light.
External repairs to building	1	item	£11,465.00	£0.00	£ 11,465.00 includes painting windows
DDA	1	item	£10,000.00	£0.00	£ 10,000.00 Contribution to lift

TOTAL £ 86,435.00

FEES @ 10% £ 8,643.50

GRAND TOTAL £ 95,078.50

FULL SCHEME £ 394,854.17